



The National Park Service

**FY 2002 BUDGET REQUEST  
EXECUTIVE SUMMARY  
Analysis of House Action**

**June 14, 2001**



# The National Park Service

## FY 2002 BUDGET REQUEST

### Analysis of House Action

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*The Natural Resource Challenge seeks to preserve  
irreplaceable and fragile ecosystems such as this grassland at  
Great Sand Dunes National Monument.*

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*Cover Photo: Going-to-the-Sun Road, Glacier National Park.*

*All photographs are property of the United States National Park Service except where noted.*



# The National Park Service

## FY 2002 BUDGET

### House reduces request by \$233 M

### Leaves increases totaling \$131 M

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#### Summary of Action

##### Action on three key initiatives:

- L&WCF Stateside Grants cut from \$450 M to \$154 M.
- NPS National Parks Legacy Project left intact; \$436 M provided for park facility infrastructure.
- \$20 M increase request for the Natural Resource Challenge approved.

##### Significant increases approved:

- \$36.2 M for South Florida/Everglades restoration.
- \$1.2 M for bison management.
- \$1.1 M for structural Fire readiness.
- \$1.5 M for facility management software.
- \$2.6 M for condition assessment program.
- \$38.1 M for fixed costs.

##### Significant decreases approved as requested:

- -\$6.1 M to streamline operations.
- -\$11.5 M absorption of pay and benefit costs.

##### Significant funding added:

- Provided \$1.32 billion (maximum allowable) for Conservation Spending Category as established in Title VIII of FY 2001 Appropriations Act.
  - \$120 M is new funding in FY 2002.
  - NPS share of \$1.32 billion: \$420 million
  - Funds \$30 M for UPARR grant program not included in president's request. This is the FY 2001 level.
- \$28.0 M for unspecified park base increases. NPS maintains a data base of priority unfunded park operations needs that will be used to develop the list.
- \$10 M to provide regional offices with staffing levels and expertise to handle the increased workload associated with construction backlog reduction.
- \$2.8 M for computer bandwidth.
- \$3.7 M for heritage areas.
- \$.5 M each for Vanishing Treasures Program and business plan implementation.
- \$5 M to establish a "one-year" National Trust Historic Sites Fund. The National Trust for Historic Preservation will distribute and administer the fund.



*The House approved the FY 2002 budget request for \$75 M for repair/rehabilitation. Here the summer kitchen of the Spangler House at Gettysburg NMP is restored.*



*The House approved the NPS FY 2002 budget request for Everglades restoration, plus an additional \$1 million for land acquisition.*



# The National Park Service

## FY 2002 BUDGET

### House Mark up Summary (*continued*)

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#### Significant Language:

- The Committee indicated that it does not agree with a “strict mandate” to dedicate \$100 million of Fee Demonstration receipts to backlog maintenance. While maintenance remains a high priority that will likely require the dedication of several different funding sources, fee revenues, according to the Committee report, should continue to address a number of park issues, including preservation of cultural and natural resources and visitor enhancements.
- The Committee expressed concern over construction project add-ons and the scope and cost of new visitor and/or environmental education centers. It expects NPS Regional Directors to be responsible for scrutinizing construction projects to ensure established NPS priorities are followed and costs and scope are realistic in light of budget realities.
- The Committee extended the Fee Demonstration Program authorization by four years, through FY 2006.
- The Committee prohibited, through bill language, the establishment of a new Associate Director for Partnerships.
- The Committee included bill language which would allow the U.S. Park Police to be reimbursed with ONPS funds when invited to provide assistance for special events at parks.
- The Committee included report language stating their expectation that the NPS move forward expeditiously with the reconstruction of the Yosemite Lodge area and begin implementation of the Yosemite Valley Plan, concentrating its activities on flood recovery actions to enhance the visitor experience and access and expansion of the in-valley shuttle system.
- The Committee established, through bill language, the U.S. Park Police pension as a permanent, indefinite account. Payments will be directed monthly to the District of Columbia by the U.S. Treasury on an actual cost basis. The item would no longer be included in the NPS budget. The estimated payment in FY 2002 is \$22 million.



*At Yosemite NP the “Incomparable Valley” is one of the best known examples of a glacier carved canyon.*





# The National Park Service

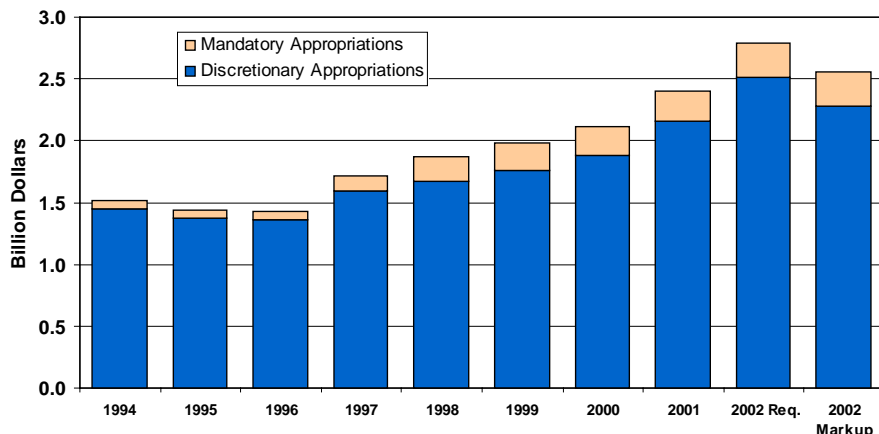
## FY 2002 BUDGET

### Effect of House Action by Appropriation

	FY 2002					
	FY 2001 Enacted (\$000)	President's Request		House		
		Proposal	Change From 2001 (+/-)	Markup	Change From 2001 (+/-)	Difference From Request
<b>Discretionary Appropriations</b>						
Operation of the National Park System	1,391,177	1,470,499	+79,322	1,480,336	+89,159	+9,837
United States Park Police	77,876	65,260	-12,616	65,260	-12,616	0
National Recreation and Preservation	59,827	48,039	-11,788	51,804	-8,023	+3,765
Construction and Major Maintenance	315,301	339,802	+24,501	349,249	+33,948	+9,447
Land Acquisition and State Assistance						
Federal Land Acquisition	124,840	107,036	-17,804	107,036	-17,804	0
State Conservation Grants	90,301	450,000	+359,699	154,000	+63,699	-296,000
Historic Preservation Fund	94,239	67,055	-27,184	77,000	-17,239	+9,945
Urban Park and Recreation Fund	29,934	0	-29,934	30,000	+66	+30,000
Land and Water Conservation Fund						
Contract Authority	-30,000	-30,000	0	-30,000	0	0
<b>Subtotal, Discretionary Appropriations</b>	<b>2,153,495</b>	<b>2,517,691</b>	<b>+364,196</b>	<b>2,284,685</b>	<b>+131,190</b>	<b>-233,006</b>
<b>Mandatory Appropriations</b>						
Recreation Fee Permanent Appropriations	160,220	161,769	+1,549	161,769	+1,549	0
Other Permanent Appropriations	40,650	61,950	+21,300	61,950	+21,300	0
Miscellaneous Trust Funds	18,408	18,408	0	18,408	0	0
Land and Water Conservation Fund						
Contract Authority	30,000	30,000	0	30,000	0	0
<b>Subtotal Mandatory Appropriations</b>	<b>249,278</b>	<b>272,127</b>	<b>+22,849</b>	<b>272,127</b>	<b>+22,849</b>	<b>0</b>
<b>BUDGET AUTHORITY, Total NPS</b>	<b>2,402,773</b>	<b>2,789,818</b>	<b>+387,045</b>	<b>2,556,812</b>	<b>+154,039</b>	<b>-233,006</b>
Concessions Improvement Accounts	[26,200]	[10,600]	[-15,600]	[10,600]	[-15,600]	[0]
<b>FTE, Total NPS</b>	<b>20,477</b>	<b>20,377</b>	<b>-100</b>	<b>Not effected by markup</b>		

Shaded areas not effected by House markup.

National Park Service  
FUNDING HISTORY





# The National Park Service

## FY 2002 BUDGET

### House Action Reduces President's Request -\$233 million

### CHANGES TO REQUEST

		(\$000)		
House		FY 2002		
Action	Increase/Decrease	Request	Markup	Difference
Increases reduced				
	Uncontrollable Costs	41,409	38,099	-3,310
	State Grants and Administration			
	State Conservation Grants	352,196	61,196	-291,000
	State Conservation Grants Administration	7,483	2,483	-5,000
	Maintenance and Facility Projects			
	Line Item Construction and Maintenance	41,897	41,344	-553
Decreases increased				
	Federal Land Acquisition and Administration			
	Land Acquisition Projects	-18,304	-18,329	-25
Funds moved to separate appropriation				
	USPP pension moved to Permanent, Indefinite Account	0	-18,663	-18,663
Increases increased				
	Federal Land Acquisition and Administration			
	Land Acquisition Administration	257	282	25
Decreases reversed and increased				
	Grants and Statutory Assistance			
	UPARR Grants and Administration	-29,934	66	30,000
	Heritage Partnership Program, Commissions and Grants	-1,549	2,176	3,725
Decreases reduced				
	Grants and Statutory Assistance			
	Grants-in-Aid to States and Territories	-12,040	-7,495	4,545
	Grants-in-Aid to Indian Tribes	-2,960	-2,560	400
Added		[0]	[46,850]	[46,850]
	Park Specific Increases	0	28,000	28,000
	Regional Office Capacity	0	10,000	10,000
	National Trust for Historic Preservation	0	5,000	5,000
	Bandwidth	0	2,800	2,800
	Vanishing Treasures	0	500	500
	Business Plans	0	500	500
	Grants and Statutory Assistance			
	Lake Roosevelt Forum	0	50	50
TOTAL adjustments to President's Request		378,455	145,449	-233,006
Approved as requested (See following page for detail)		-14,259	-14,259	0
TOTAL Change to NPS Budget		364,196	131,190	-233,006



# The National Park Service

## FY 2002 BUDGET

### House Action Reduces President's Request by \$233 million

### REQUESTS ACCEPTED BY HOUSE

		(\$000)		
House		FY 2002		
Action	Increase/Decrease	Request	Markup	Difference
<b>Accepted Unchanged</b>				
<b>Grants and Statutory Assistance Decreases</b>				
		-4,923	-4,923	0
	Grants-in-Aid to Save America's Treasures			
	Grants-in-Aid to Historically Black Colleges and Universities	-7,161	-7,161	0
	Grants-in-Aid to Massillon Heritage Foundation, Inc.	-100	-100	0
	Heritage Preservation, Inc.	-299	-299	0
	National Center for Preservation Technology and Training	-250	-250	0
	Gettysburg Historic District	-100	-100	0
	Statutory Assistance	-9,813	-9,813	0
<b>Grants and Statutory Assistance Increases</b>				
	Roosevelt Campobello Commission	38	38	0
	Ice Age National Scientific Reserve	10	10	0
<b>Natural Resource Challenge</b>		<b>[20,000]</b>	<b>[20,000]</b>	<b>[0]</b>
	Inventory and Monitoring Program - Vital Signs	4,200	4,200	0
	Natural Resource Preservation Program	4,000	4,000	0
	Native and Exotic Species Management (Servicewide)	2,400	2,400	0
	Native and Exotic Species Management (Park Base)	3,200	3,200	0
	Expand Air Quality Monitoring and Related Activities	2,600	2,600	0
	Expand Water Resource Restoration and Protection	1,000	1,000	0
	Establish Learning Centers	1,800	1,800	0
	Resource Protection Act Implementation	500	500	0
	Resource Protection Fund	300	300	0
<b>Maintenance and Facility Projects</b>				
<b>Repair and Rehabilitation Program</b>				
	Comprehensive Facility Condition Assessment	2,656	2,656	0
	Maintenance Management Software Upgrade	1,531	1,531	0
	Repair and Rehabilitation Projects	735	735	0
	Maintenance Management/Condition Assessment Transfer	2,994	2,994	0
<b>Other Programs</b>				
	Housing	10,011	10,011	0
	Dam Safety	1,263	1,263	0
<b>Other Program Increases</b>				
	Comprehensive Everglades Restoration Plan (CERP)	3,047	3,047	0
	Bison Management - Yellowstone	1,200	1,200	0
	Structural Fire - Regional Fire Officers	1,067	1,067	0
	Contract for Financial Statement Audit	650	650	0
	Project Management Information System (PMIS) Support	500	500	0
	Pre-Design and Supplementary Services	4,660	4,660	0
	Emergency Construction, Unscheduled	7	7	0
<b>Other Program Decreases</b>				
	Streamlining	-6,112	-6,112	0
	Cyclic Maintenance (Title V III)	-4,989	-4,989	0
	Cultural Cyclic Maintenance (Title V III)	-2,993	-2,993	0
	Construction Planning	-4,483	-4,483	0
	Maintenance Management/Condition Assessment Transfer	-2,994	-2,994	0
	Equipment Replacement (Title V III)	-3,991	-3,991	0
	Everglades - Critical Ecosystem Studies Initiative (CESI)	-2,194	-2,194	0
<b>Elimination of One-Time Costs</b>				
	Emergency Storm Damage	-5,288	-5,288	0
	Minuteman Missile NHS Rehabilitation	-4,989	-4,989	0
	2001 Presidential Inaugural	-1,796	-1,796	0
	DC Area Security Enhancements	-1,603	-1,603	0
	Revolutionary War/War of 1812 Study	-250	-250	0
	Apostle Islands NL Wilderness Study	-200	-200	0
	Arlington Boathouse Study	-100	-100	0
<b>TOTAL Approved as Requested</b>		<b>-14,259</b>	<b>-14,259</b>	<b>0</b>
<b>TOTAL Adjustments to President's Request</b> (See previous page for detail)		<b>378,455</b>	<b>145,449</b>	<b>-233,006</b>
<b>TOTAL Change from FY 2001 Request</b>		<b>364,196</b>	<b>131,190</b>	<b>-233,006</b>



# The National Park Service

## FY 2002 BUDGET

### PARK FACILITY INFRASTRUCTURE

### House Provides \$436 M for Legacy Project

#### Funding Proposals for Infrastructure Improvement Projects (\$000)

Program	FY 2001	FY 2002			
		President's Request	House Action	House Action Difference	
				From Request	From FY 2001
Line item Construction	204,700	246,597	246,044	-553	41,344
Housing	4,989	15,000	15,000	0	10,011
Dams	1,437	2,700	2,700	0	1,263
Repair/Rehabilitation	67,433	75,349	75,349	0	7,916
SUBTOTAL, Appropriations	278,559	339,646	339,093	-553	60,534
Recreation Fees Estimated for Infrastructure Improvement	60,000	100,000	96,907 1/	-3,093	36,907
<b>TOTAL</b>	<b>338,559</b>	<b>439,646</b>	<b>436,000 1/</b>	<b>-3,646</b>	<b>97,441</b>

1/ The recreation fee amount is a default number derived from a House new s release w hich indicated \$436 million for backlog maintenance and where other amounts were know n.

### House Action

**+ \$61 M above FY 2001** appropriated for infrastructure improvements.

- ♦ \$246.044 M line-item construction, a reduction of \$553,000 from request. See following pages for House action on specific proposals.
- ♦ \$15 M approved for housing replacement, a two-fold increase.
- ♦ \$2.7 M approved for the dam safety program, almost double FY 2001.
- ♦ \$75.3 M for repair and rehabilitation projects, including management systems.

**+\$37 M in estimated receipts above FY 2001** from the Recreation Fee Demonstration and Concessions Fees Programs dedicated to maintenance backlog projects.

- ♦ House added language stating the committee does not agree with the proposal in the President's Request's to mandate that 60% of Fee Demo revenues be used for maintenance.

#### House Added

**+\$10 M to Construction appropriation for contracting, compliance, design and construction management staff at Regional Offices** to allow efficient execution of the construction program.

- ♦ Since 1995, funding for line-item construction and repair/rehabilitation have tripled.
- ♦ From 1997- 2001, the fee demo programs has produced over \$600 M in additional funds.
- ♦ The downsizing of Denver Service Center has increased workload at regional offices.
- ♦ While not part of the Legacy Project total, these funds facilitate execution of the program.

#### Related Management Systems Proposed Increases.

**+\$1.5 M** accepted for the implementation of the Facility Management Software System.

**+\$2.7 M** accepted for comprehensive facilities condition assessments.



*NPS maintenance crew replaces roof at structure at Gettysburg NMP.*





# The National Park Service

## FY 2002 BUDGET

### LINE ITEM CONSTRUCTION

### Effect of House Action

			(\$000)		
House					Difference
Action	Park Unit/Program	Project	FY 2002 Request	House Markup	from Request
<b>Eliminated</b>					
	Biscayne NP	Structural investigation and stabilization of Stiltsville structures	2,000	0	-2,000
	Chesapeake & Ohio Canal NHP	Stabilize Monocacy Aqueduct - Phase I	6,415	0	-6,415
	Horace M. Albright Training Center	Rehabilitate Albright Training Center	6,876	0	-6,876
	Hot Springs NP	Remove lead paint, stabilize & rehab bathhouses for adaptive reuse	2,741	0	-2,741
	Office of the Director	National Park Foundation Partnership	5,000	0	-5,000
	Puukohola Heiau NHS	Relocate maintenance facilities from historic Temple Site	837	0	-837
	Ulysses S. Grant NHS	Restore historic structures/provide visitor facilities	7,117	0	-7,117
			<b>30,986</b>	<b>0</b>	<b>-30,986</b>
<b>Reduced</b>					
	Apostle Islands NL	Correct utility systems for the Mainland Unit	796	436	-360
	Fort Washington Park	Northwest Demi-Bastion restoration	1,000	700	-300
	San Francisco Maritime NHP	Rehabilitate Schooner C.A. Thayer	9,278	7,465	-1,813
			<b>11,074</b>	<b>8,601</b>	<b>-2,473</b>
<b>Increased</b>					
	Big Cypress NP	Rehab off-road vehicle trails	5,000	5,500	500
	George Washington Mem. Parkway	Rehabilitate Glen Echo utilities (completion)	2,000	2,400	400
	George Washington Mem. Parkway	Rehabilitate Arlington House, outbuildings and grounds	2,154	2,500	346
			<b>9,154</b>	<b>10,400</b>	<b>1,246</b>
<b>Added</b>					
	Abraham Lincoln Library	Construction	0	10,000	10,000
	Big Bend NP	Replace Sewer (w/planning)	0	400	400
	Blackstone River Valley NHC	Unspecified	0	1,000	1,000
	Cuyahoga Valley NP	Rehabilitation	0	3,000	3,000
	Dayton Aviation NHP	Huffman and Exhibits	0	2,000	2,000
	Delaware Water Gap NRA	Exhibits	0	500	500
	George Washington Mem. Parkway	Rehabilitation	0	400	400
	Jean Lafitte NHP & Preserve	Rehabilitate Decatur House and Chalmette	0	500	500
	Mojave NP	Kelso Depot Exhibits	0	750	750
	Morristown NHP	Rehabilitation	0	600	600
	Mount Rainier NP	Guide House	0	1,500	1,500
	National Underground Railroad	Unspecified	0	4,000	4,000
	Saint Croix NSR	Rehabilitation	0	360	360
	Southwest PA Preservation Comm	Rehabilitation	0	3,000	3,000
	Stones River NB	Rehabilitation (and planning)	0	2,900	2,900
	Timucuan Ecol & Historic Preserve	Signs and Exhibits	0	500	500
	Wilson's Creek NB	Complete Library	0	250	250
			<b>0</b>	<b>31,660</b>	<b>31,660</b>

*Continued on next page*



# The National Park Service

## FY 2002 BUDGET

### LINE ITEM CONSTRUCTION

### Effect of House Action

continued from previous page

			(\$000)		
House			FY 2002	House	Difference
Action	Park Unit/Program	Project	Request	Markup	from Request
Approved as requested					
	Acadia NP	Upgrade utilities and campgrounds	4,972	4,972	0
	Blue Ridge Parkway	Rehabilitate and replace deficient guardrails	3,796	3,796	0
	Boston NHP	Rehabilitate Bunker Hill Monument	3,751	3,751	0
	Brown v. Board of Education NHS	Rehabilitate Monroe School - Phase III (completion)	2,475	2,475	0
	Cane River Creole NHP	Oakland Plantation structures preservation and stabilization	1,983	1,983	0
	Cape Cod NS	Safety and accessibility rehab Salt Pond Visitor Center (completion)	710	710	0
	Cape Hatteras NS	Complete lighthouse relocation/construct day-use beach facility	1,173	1,173	0
	Chesapeake & Ohio Canal NHP	Preserve historic Georgetown waterfront masonry walls	1,838	1,838	0
	Colonial NHP	Preserve Poor Potter archeological site	718	718	0
	Everglades NP	Modified water delivery system	19,199	19,199	0
	Everglades NP	Flamingo wastewater system improvement	4,192	4,192	0
	Fort McHenry NM & Historic Shrine	Rehabilitate historic seawall	1,480	1,480	0
	Gateway NRA	Rehabilitate Jacob Riis Park (completion)	4,130	4,130	0
	Gateway NRA	Provide safe access for bicyclists/pedestrians at Sandy Hook	2,346	2,346	0
	Glacier Bay NP & Pres	Construct utilities support facility	4,233	4,233	0
	Glacier NP	Many Glacier Hotel emergency stabilization & fire safety repairs	6,000	6,000	0
	Glacier NP	Reconstruct Apgar/Headquarters water system	5,485	5,485	0
	Glen Canyon NRA	Provide adequate sanitary sewage system at Wahweap	5,138	5,138	0
	Golden Gate NRA	Structural upgrade for Pier 2 for seismic safety	13,000	13,000	0
	Grand Canyon NP	Rehabilitate South Rim campground comfort stations	987	987	0
	Great Smoky Mountains NP	Replace inadequate science facilities	4,703	4,703	0
	Home of FD Roosevelt NHS	Joint construction of FDR Library visitor center (NARA/NPS)	5,630	5,630	0
	Independence NHP	Rehabilitate utilities & provide exhibits at Second Bank	6,583	6,583	0
	Independence NHP	Replace hazardous walkways at First Bank and visitor center	966	966	0
	John Day Fossil Beds NM	Construct Paleological Center and rehabilitate headquarters	8,421	8,421	0
	Keweenaw NHP	Rehabilitate historic Union Building	2,500	2,500	0
	Lava Beds NM	Replace visitor center to protect cave resources	4,131	4,131	0
	Manassas NBP	Stabilize and maintain significant historic structures	1,436	1,436	0
	Mesa Verde NP	Reconstruct raw water intake and water line	4,037	4,037	0
	NCP-Central	Preserve the Lincoln Memorial	4,992	4,992	0
	NCP-Central	Preservation of Jefferson Memorial - Phases II & III (completion)	2,600	2,600	0
	NCP-Central	Upgrade Ford's Theatre/Peterson House to protect visitors/resource	1,562	1,562	0
	Olympic NP	Restore Elwha River ecosystem and fisheries	25,847	25,847	0
	Oregon Caves NM	Replace quonset hut and headquarters building	1,004	1,004	0
	Petrified Forest NP	Replace water line	5,929	5,929	0
	Point Reyes NS	Rehab access and utilities to protect visitors and historic structures	1,285	1,285	0
	Redwood NP	Remove failing roads to protect park resources (completion)	2,552	2,552	0
	Saint Croix Island IHS	Provide basic facilities to preserve resources from visitor impacts	713	713	0
	Sequoia NP	Restore Giant Forest (completion)	1,480	1,480	0
	Tumacacori NHP	Relocate maint./admin. facilities from archeological site	944	944	0
	White House	Structural/Utility rehab of Executive Residence/President's Park	6,500	6,500	0
	Yellowstone NP	Replace deficient collections management and storage facility	7,224	7,224	0
	Yellowstone NP	Restore/rehabilitate park headquarters, Building #36	4,730	4,730	0
	Yellowstone NP	Replace Norris water/wastewater treatment facilities (completion)	2,008	2,008	0
			195,383	195,383	0
	TOTAL, Line Item Construction		246,597	246,044	-553
	Other Construction Programs				
Approved as requested					
	Special Programs		39,160	39,160	0
	Construction Planning		16,250	16,250	0
	Pre-Design and Supplementary Services		9,150	9,150	0
	Construction Program Management and Operations		17,405	17,405	0
	General Management Plans		11,240	11,240	0
Added					
	Regional Office Capacity		0	10,000	10,000
	TOTAL, Other		93,205	103,205	10,000
	TOTAL NPS Construction		339,802	349,249	9,447



# The National Park Service

## FY 2002 BUDGET

### CONSERVATION SPENDING CATEGORY

**House provides \$1.32 Billion in Interior Bill**

**+121 M over FY 2001**

**+64 M over President's Request**

#### President's Request for Conservation Spending

Conservation Spending Category	DOI Agency				TOTAL DOI	FS	TOTAL LCPH
	NPS	FWS	BLM	USGS			
<b>LWCF Fund</b>							
Federal Land Acquisition	107,036	104,401	47,686	0	259,123	130,877	390,000
Incentive Grants Programs	0	60,000	0	0	60,000		60,000
<b>TOTAL, Federal LWCF</b>	<b>107,036</b>	<b>164,401</b>	<b>47,686</b>	<b>0</b>	<b>319,123</b>	<b>130,877</b>	<b>450,000</b>
Stateside Grants	450,000	0	0	0	450,000	0	450,000
Incentive Grants Programs	0	0	0	0	0		0
<b>TOTAL, State LWCF</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>TOTAL, LWCF Fund</b>	<b>557,036</b>	<b>164,401</b>	<b>47,686</b>	<b>0</b>	<b>769,123</b>	<b>130,877</b>	<b>900,000</b>
<b>State and Other Conservation Programs</b>	<b>0</b>	<b>69,606</b>	<b>0</b>	<b>0</b>	<b>69,606</b>	<b>30,079</b>	<b>99,685</b>
<b>Urban and Historic Preservation Programs</b>							
Historic Preservation Fund	67,055	0	0	0	67,055	0	67,055
Urban Grants	0	0	0	0	0	31,804	31,804
Youth Conservation Corps	2,000	2,000	1,000	0	5,000	2,000	7,000
<b>TOTAL, Urban and Historic Preservation</b>	<b>69,055</b>	<b>2,000</b>	<b>1,000</b>	<b>0</b>	<b>72,055</b>	<b>33,804</b>	<b>105,859</b>
<b>Payments in Lieu of Taxes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal infrastructure Improvement Programs</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>100,000</b>	<b>50,497</b>	<b>150,497</b>
<b>TOTAL, Conservation Spending</b>	<b>676,091</b>	<b>261,007</b>	<b>73,686</b>	<b>0</b>	<b>1,010,784</b>	<b>245,257</b>	<b>1,256,041</b>
Share of TOTAL Conservation Spending	54%	21%	6%	0%	80%	20%	100%
Share of DOI Conservation Spending	67%	26%	7%	0%	100%		

#### House Action on Conservation Spending

Conservation Spending Category	DOI Agency				TOTAL DOI	FS	TOTAL LCPH
	NPS	FWS	BLM	USGS			
<b>LWCF Fund</b>							
Federal Land Acquisition	107,036	104,401	47,686	0	259,123	130,877	390,000
Incentive Grants Programs		0	0	0	0	0	0
<b>TOTAL, Federal LWCF</b>	<b>107,036</b>	<b>104,401</b>	<b>47,686</b>	<b>0</b>	<b>259,123</b>	<b>130,877</b>	<b>390,000</b>
Stateside Grants	154,000	105,000	0	0	259,000	0	259,000
Incentive Grants Programs	0	60,000	0	0	60,000	0	60,000
<b>TOTAL, State LWCF</b>	<b>154,000</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>319,000</b>	<b>0</b>	<b>319,000</b>
<b>TOTAL, LWCF Fund</b>	<b>261,036</b>	<b>269,401</b>	<b>47,686</b>	<b>0</b>	<b>578,123</b>	<b>130,877</b>	<b>709,000</b>
<b>State and Other Conservation Programs</b>	<b>0</b>	<b>157,000</b>	<b>0</b>	<b>25,000</b>	<b>182,000</b>	<b>68,000</b>	<b>250,000</b>
<b>Urban and Historic Preservation Programs</b>							
Historic Preservation Fund	77,000	0	0	0	77,000	0	77,000
Urban Grants	30,000	0	0	0	30,000	36,000	66,000
Youth Conservation Corps	2,000	2,000	1,000	0	5,000	2,000	7,000
<b>TOTAL, Urban and Historic Preservation</b>	<b>109,000</b>	<b>2,000</b>	<b>1,000</b>	<b>0</b>	<b>112,000</b>	<b>38,000</b>	<b>150,000</b>
<b>Payments in Lieu of Taxes</b>	<b>0</b>	<b>5,000</b>	<b>50,000</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>55,000</b>
<b>Federal infrastructure Improvement Programs</b>	<b>50,000</b>	<b>28,000</b>	<b>28,000</b>	<b>0</b>	<b>106,000</b>	<b>50,000</b>	<b>156,000</b>
<b>TOTAL, Conservation Spending</b>	<b>420,036</b>	<b>461,401</b>	<b>126,686</b>	<b>25,000</b>	<b>1,033,123</b>	<b>286,877</b>	<b>1,320,000</b>
Share of TOTAL Conservation Spending	32%	35%	10%	2%	78%	22%	100%
Share of DOI Conservation Spending	41%	45%	12%	2%	100%		



# The National Park Service

## FY 2002 BUDGET

### LAND AND WATER CONSERVATION FUND

House provides \$709 M for Fund

Federal Land Acquisition: NPS share \$107 M

State Conservation Grants: NPS share \$154

#### Proposed Distribution of L&WCF (\$450 million limit each for Federal and State programs)

Department	Agency	Request		House	
		Amount (million \$)	Share of	Amount (million \$)	Share of
			L&WCF Limit		L&WCF Limit
Federal Program					
Interior	National Park Service	107	24%	107	24%
Interior	U.S. Fish & Wildlife Service	164	37%	104	23%
Interior	Bureau of Land Management	48	11%	48	11%
TOTAL, DOI		319	71%	259	58%
Agriculture	U.S. Forest Service	131	29%	131	29%
TOTAL, Federal Program		450	100%	390	87%
State Program					
Interior	National Park Service	450	100%	154	34%
Interior	U.S. Fish & Wildlife Service	0	0%	165	37%
TOTAL, State Program		450	100%	319	71%
TOTAL, LWCF		900		709	

### Federal Land Acquisition

#### Proposed Distribution of L&WCF for Federal Land Acquisition (\$450 million limit)

Department	Agency	Request		House	
		Amount (million \$)	Share of L&WCF Limit	Amount (million \$)	Share of L&WCF Limit
Interior	National Park Service	107	24%	107	24%
Interior	U.S. Fish & Wildlife Service				
	Federal Land Acquisition	104	23%	104	23%
	Conservation Partnership Grants <sup>1/</sup>	60	13%	0	0%
	<b>TOTAL, FWS</b>	<b>164</b>	<b>37%</b>	<b>104</b>	<b>23%</b>
Interior	Bureau of Land Management	48	11%	48	11%
<b>TOTAL, Dept. of the Interior</b>		<b>319</b>	<b>71%</b>	<b>259</b>	<b>58%</b>
Agriculture	U.S. Forest Service	131	29%	131	29%
<b>TOTAL</b>		<b>450</b>	<b>100%</b>	<b>390</b>	<b>87%</b>

<sup>1/</sup> The President requested \$60 M for this program under the Federal program of LWCF. House action funded the request in the State program of LWCF.



*Land acquisition at Hawaii Volcanoes NP which would protect native species such as the Mauna Loa Silver Sword was eliminated in House action.*

See following pages for House action on specific NPS Federal Land Acquisition proposals.



# The National Park Service

## FY 2002 BUDGET LAND ACQUISITION Effect of House Action

			(\$000)		
House					Difference
Action	Park Unit/Program	State	FY 2002 Request	House Markup	from Request
Eliminated					
	1 Hawaii Volcanoes National Park	Hawaii	4,000	0	-4,000
	2 Gettysburg National Military Park	Pennsylvania	2,000	0	-2,000
	8 Point Reyes National Seashore	California	2,100	0	-2,100
	10 Black Canyon of the Gunnison National Park	Colorado	200	0	-200
	14 Christiansted National Historic Site	Virgin Islands	900	0	-900
	17 Nez Perce National Historical Park	Idaho	1,000	0	-1,000
	24 Pecos National Historical Park	New Mexico	500	0	-500
	27 Sleeping Bear Dunes National Lakeshore	Michigan	1,100	0	-1,100
	29 War in the Pacific National Historical Park	Guam	900	0	-900
	34 Denali National Park	Alaska	1,200	0	-1,200
	36 New River Gorge National River	West Virginia	500	0	-500
	37 Fort Smith National Historic Site	Arkansas	850	0	-850
			15,250	0	-15,250
Reduced					
	Inholdings and Exchanges		5,000	3,369	-1,631
	28 Blue Ridge Parkway	NC/VA	1,444	1,000	-444
	38 Cape Cod National Seashore	Massachusetts	4,000	2,000	-2,000
			10,444	6,369	-4,075
Increased					
	Grant to the State of Florida: South Florida Restoration		15,000	16,000	1,000
	5 Saguaro National Park	Arizona	2,000	4,000	2,000
	16 Grand Teton National Park	Wyoming	2,000	4,000	2,000
	30 Indiana Dunes National Lakeshore	Indiana	500	2,000	1,500
	31 Shenandoah Valley Battlefields National Historic District	Virginia	800	2,000	1,200
			20,300	28,000	7,700
Added					
	Brandywine Battlefield	Pennsylvania	0	1,500	1,500
	Cuyahoga Valley NP	Ohio	0	1,000	1,000
	Greenbelt Park	Maryland	0	1,000	1,000
	Ice Age NST	Wisconsin	0	2,500	2,500
	Mississippi NR&RA	Minnesota	0	850	850
	Moccasin Bend NHS	Tennessee	0	2,000	2,000
	Morristown NHS	New Jersey	0	750	750
	Santa Monica Mountains NRA	California	0	2,000	2,000
			0	11,600	11,600
Approved as requested					
	Emergencies/Hardships		4,000	4,000	0
	U.S. Army Corps of Engineers Land Acquisition in Support of				
	Everglades National Park Modified Water Delivery Project		20,000	20,000	0
	3 Ebey's Landing National Historical Reserve	Washington	1,000	1,000	0
	4 Golden Gate National Recreation Area	California	2,500	2,500	0
	6 Great Sand Dunes National Monument and Preserve	Colorado	2,000	2,000	0
	7 Mojave National Preserve	California	1,300	1,300	0
	9 Fort Sumter National Monument	South Carolina	1,750	1,750	0
	11 Pinnacles National Monument	California	3,300	3,300	0
	12 Palo Alto Battlefield National Historic Site	Texas	1,250	1,250	0
	13 Fredericksburg & Spotsylvania National Military Park	Virginia	2,000	2,000	0
	15 Gulf Islands National Seashore	MS/FL	2,000	2,000	0
	18 Timucuan Ecological & Historic Preserve	Florida	1,000	1,000	0
	19 North Cascades National Park	Washington	1,000	1,000	0
	20 Fort Union Trading Post National Historic Site	North Dakota	100	100	0
	21 Olympic National Park	Washington	1,210	1,210	0
	22 Sand Creek Massacre National Historic Site	Colorado	300	300	0
	23 Delaware Water Gap National Recreation Area	PA/NJ	700	700	0
	25 Lowell National Historical Park	Massachusetts	857	857	0
	26 Guilford Courthouse National Military Park	North Carolina	800	800	0
	32 Voyageurs National Park	Minnesota	1,000	1,000	0
	33 Dayton Aviation Heritage National Historical Park	Ohio	750	750	0
	35 Death Valley National Park	California	150	150	0
	39 Cumberland Gap National Historical Park	KY/VA/TN	100	100	0
			49,067	49,067	0
	Land Acquisition Administration		11,975	12,000	25
TOTAL NPS Land Acquisition and Administration			107,036	107,036	0

Numbers to the left of Park Unit/Program indicate the priorities of the NPS.





# The National Park Service

## FY 2002 BUDGET

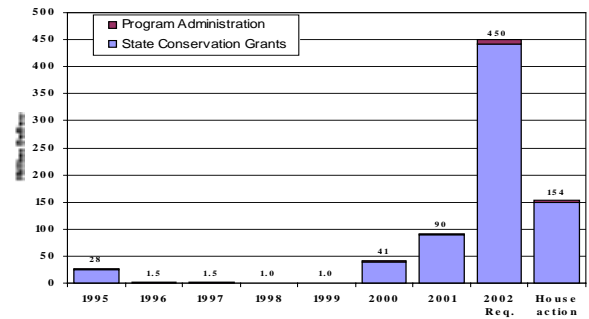
### LAND AND WATER CONSERVATION FUND

### House Funds NPS State Conservation Grants at \$154 M

Proposed Distribution of L&WCF for State Conservation Grants (\$450 million limit)

Department	Agency	Request		House	
		Amount (million \$)	Share of L&WCF Limit	Amount (million \$)	Share of L&WCF Limit
Interior	National Park Service				
	State Conservation Grants	431	96%	150	33%
	State Conservation Grants Administr	8	2%	4	1%
	UPARR Administration	1	0%	0	0%
	Competitive Grants for Tribes	10	2%	0	0%
	TOTAL, NPS	450	100%	154	34%
Interior	U.S. Fish & Wildlife Service				
	State Wildlife Grants	0	0%	100	22%
	Competitive Grants for Tribes	0	0%	5	1%
	Conservation Partnership Grants 1/	0	0%	60	13%
	TOTAL, FWS	0	0%	165	37%
TOTAL, Dept. of the Interior		450	100%	319	71%

State Conservation Grants  
Funding History



### President's Request

#### Purpose of program:

Acquisition of land for parks and open space.

State recreation planning.

Acquisition and development of outdoor recreation facilities.

Conservation and restoration of threatened wildlife, wetlands, and habitats.

#### Funding features:

\$431 M for State Conservation Grants.

\$8 M: for administrative costs.

Would fund an estimated 5,700 new grants.

\$1 M: to administer 1,300 existing grants awarded under the Urban Park and Recreation Recovery program.

#### Proposes new allocation formula:

\$157.5 M (36%): distributed equally to States.

\$10 M set aside for competitive grants to Tribes.

\$191.45 M (70% of remaining \$273.5 M) based on ratio of State population to total United States population.

\$82.05 M (30% of remaining \$273.5 M) and 30% based on ratio of State area to total land area of all States.

#### Program Administration:

State Conservation Program administered by the NPS.

Grants require equal match with non-Federal dollars.

All funds are available until expended.

### House Action

#### Purpose of Program:

Acquisition of land for parks and open space.

State recreation planning.

Acquisition and development of outdoor recreation facilities.

Conservation and restoration of threatened wildlife.

#### Funding Features:

\$150 M for State Conservation Grants.

\$4 M for administrative costs.

Would fund an estimated 1,540 new grants.

UPARR funded at \$30 M separate from LWCF.

Includes \$60 M slated for FWS Conservation Partnership Grants requested under the Federal program of LWCF.

#### Retains current allocation formula:

\$60 M (40% of first \$225 M): equally to States.

\$5 M for competitive grants to Tribes apportioned to FWS.

\$90 M: (remaining appropriation) apportioned by Secretary of the Interior based on State need including consideration of State population, use of outdoor recreation resources by persons from outside the state, and Federal resources and programs already available in each to State.

Eliminates funding based on land area in stateside LWCF for NPS.

#### Program Administration:

State Conservation Program split between NPS and FWS.

Grants require equal match with non-Federal dollars.

All funds are available until expended.



# The National Park Service

## FY 2002 BUDGET

### Appendix: Abbreviations

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#### Unit Designation Abbreviations

IHS	International Historic Site	NMem	National Memorial
NB	National Battlefield	NMP	National Military Park
NBP	National Battlefield Park	NP	National Park
NHD	National Historic District	NPres	National Preserve
NHL	National Historic Landmark	NR	National River
NHP	National Historical Park	NRA	National Recreational Area
NHS	National Historic Site	NS	National Seashore
NHT	National Historic Trail	NSR	National Scenic River
NL	National Lakeshore	NST	National Scenic Trail
NM	National Monument		

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#### Other Abbreviations

admin.	administration
CERP	Comprehensive Everglades Restoration Plan
CESI	Critical Ecosystem Studies Initiative
COE	United States Army Corps of Engineers
FERS	Federal Employees Retirement System
FMSS	Facility Management Software System
GSA	United States General Services Administration
L&WCF	Land and Water Conservation Fund
M	million
maint.	maintenance
NARA	National Archives and Records Administration
NCP	National Capital Parks
NPS	National Park Service
ONPS	Operation of the National Park System
ROD	Record of Decision
USPP	United States Park Police



*A visitor enjoys a walk through Redwoods NP.*

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*The National Park Service cares for special places saved by the American people so that all may experience our heritage.*

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